

TORRANCE COUNTY

RESOLUTION # 97-53

WHEREAS, the Torrance County Commission in special session on Monday, December 15, 1997, did propose to authorize a budget increase in the 1997-98 FY Budget and,

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase for the Domestic Violence Grant:

EXPENDITURE:

Line Item:		Amount Of Increase:
690-10-062	PERA Matching	\$ 6,500
690-10-064	FICA Matching	\$ 7,000
690-10-065	Health Ins. Matching	\$10,000
690-10-067	Retiree Health Matching	\$ 2,000
690-10-102	Full Time Salaries	\$86,000
690-10-106	Workman's Comp. Fees	\$ 100
690-10-107	Insurance Fees	\$ 200
690-10-203	Maintenance Contracts	\$ 1,200
690-10-204	Building Rent	\$10,000
690-10-205	Mileage/Per Diem	\$ 4,500
690-10-206	Postage	\$ 300
690-10-207	Telephone	\$ 5,000
690-10-208	Utilities	\$ 2,000
690-10-219	Office Supplies	\$ 2,500
690-10-221	Printing/Publishing	\$ 1,000
690-10-272	Marketing/Education	\$ 5,000
690-10-273	Program Supervision	\$15,000
690-10-274	Treatment Contracts	\$55,573
690-10-600	Equipment	\$15,350

REVENUE:

Line Item:		Amount:
690-1000	Domestic Violence Grant	\$229,223

NOW THEREFORE, it is respectfully requested that the above budget increase in the 1997-98 FY Budget be approved by the Department of Finance and Administration.

TORRANCE COUNTY

Resolution # 97-53 Cont.

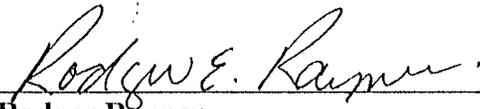
DONE at Estancia, New Mexico, Torrance County this 15th day of December, 1997.

TORRANCE COUNTY COMMISSION

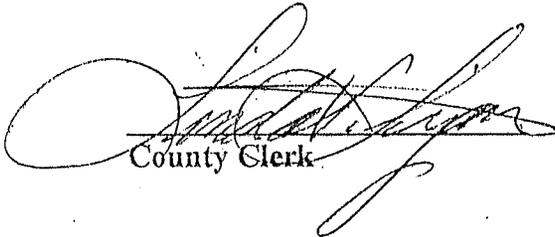


Bill R. Williams

Attest:



Rodger Rayner


County Clerk

Chester Riley Jr.

DFA Approval:

